

2019 Annual Report

Growing to Serve!



A Year in Review . . .

The Center continues to live the mission of keeping people at home, independent and involved in the community. Perennial Park in 2019, was able to impact directly 2,578 unduplicated Hillsdale County residents or one out of every four residents, 60 and older who live in our community. What is worth noting is that this number doesn't reflect all the other family members whose lives were impacted indirectly by services and programs provided through the Center to their loved ones. Meals on Wheels remains the largest program we provide and, in addition to providing a meal, also provides that "eyes on" daily contact that gives older adult children, who may not be living close by, the reassurance that somebody is checking on mom and/or dad when they cannot.

You will see in this year's report that we are blessed by a combination of support that comes not only from those who work for the Center but also from many individuals and businesses who have contributed to our organization either with a financial contribution or have generously given of their time as a volunteer. What we continue to do is try to grow our contingency fund so that if we should experience a shortage in federal, state and local funding the Center can continue to provide for those most in need.

As we begin our 37th year as a private nonprofit serving Hillsdale County we want to take this opportunity to THANK YOU for helping us do what we love while making a positive difference to the quality of life for many. Our motto remains, *Growing to Serve*, and we appreciate your part in making our continued success a blessing to many.

Alice M. Keefer

Alice Britton-Keefer,
HCSSC Board President

Terry Vear

Terry Vear,
HCSSC Executive Director



Our Mission . . .

Perennial Park Senior Services Center is a private non-profit organization established in 1983 that is "Growing to Serve."

The Center is a place where older persons meet to pursue mutual interests, receive services, and take part in programs and services which will enhance their dignity, improve their health, support their independence, and encourage their involvement in the community.

We Value . . .

- Compassionate care and professionalism
- Honesty, trust, and loyalty to the organization and those we serve
- Fiscal accountability and wise stewardship of resources
- Commitment to doing the best job possible
- The dignity and worth of all our clients, staff, and volunteers

Ways of Giving . . .

Outright Gifts: These include gifts of cash, appreciated securities, or other property. These gifts provide the Center with immediate financial assistance.

Planned Giving: Planned giving is a way to arrange a gift today that will be received at some point in the future. The most common planned gifts are bequests, gifts of life insurance, gift annuities or charitable trusts. Along with creating a legacy, planned gifts can offer substantial benefits. Always consult with your financial advisor before entering into a planned giving arrangement.

Gifts of Honor or in Memory: Gifts may be made in honor to commemorate a special occasion or in memory of a friend or loved one. We provide acknowledgement cards, gift receipts, and recognition in our quarterly newsletter *Golden Leaves*.

Gifts in Kind: The Center accepts In Kind donations. We rely heavily on volunteers for meal delivery, non-emergency medical transportation, and special events.

Highlights from Fiscal Year 2019 . . .

(October 1, 2018 - September 30, 2019)



Provided 11,832.75 hours of on-site Adult Day Care (Legacy Club) to 30 unduplicated clients and provided On-site Temporary 24-hr. Respite Care to 13 unduplicated clients in the Dr. Leo & Martha Phillips Respite Care Center.

Provided 47,680 Home Delivered Meals to 297 unduplicated clients.



Provided 12,569 Congregate Meals to 750 unduplicated clients at Perennial Park.



Volunteer Drivers in our Transportation program drove 38,191 miles while providing non-emergency medical transportation to 168 individuals. The total miles driven is equal to more than six round-trips from coast to coast!



54 eligible clients received financial assistance to help care for their pet through our Meals on Wheels Pet Assistance Program.

Received a commitment of \$44,487 from County National Bank for the purchase of a new Meals on Wheels delivery vehicle.



Nearly \$12,000 was raised from Giving Day and our Thanksgiving Appeal (Nov. 2018) to go toward the purchase of a new Meals on Wheels delivery vehicle.



Provided 18,104.75 hours of Homecare Assistance to 174 clients.



148 Volunteers provided 5,828 hours of service to Perennial Park.



Received a Walmart Community Grant to help refurbish the pool table at the Center.



Continued our tradition of giving back to the community through our participation in the Adopt-A-Highway program.

Hillsdale County Senior Services Center 2019 Board of Directors

OFFICERS

President
Alice Keefer

Vice President
Al Ringenberg

Treasurer
Anne Fike

Secretary
Sandra Dufur

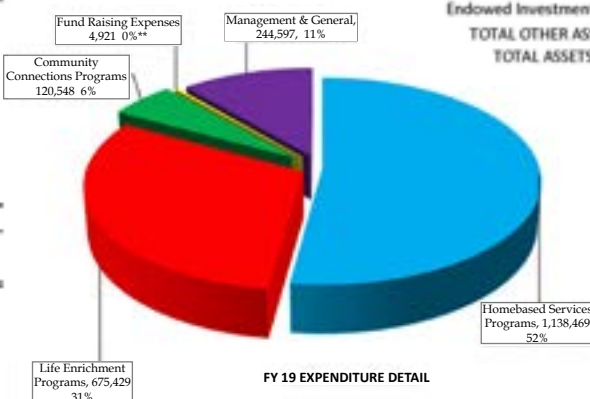
BOARD MEMBERS

Phil Harry Andrew Scholl
Chris Hoyt Tim Skupinski
Phyllis Klingler

COUNTY COMMISSIONER DESIGNEE
Ruth Brown

HILLSDALE COUNTY SENIOR SERVICES CENTER, INC. Statement of Activities For the Year Ended September 30, 2019

Public Support:			
Federal	\$	486,206	19.9%
State		193,429	7.9%
Local		900	0.0%
Contributions		79,471	3.3%
Special Events		6,365	0.3%
Total Public Support	\$	766,371	
Revenue:			
Property Taxes	\$	1,343,724	55.0%
Program Income		34,712	1.4%
Fees for Service		268,293	11.0%
Interest & Investments		606	0.0%
Other		27,622	1.1%
Total Revenue	\$	1,674,957	
Total Public Support & Revenue	\$	2,441,328	
Expenses:			
Homebased Services Programs	\$	1,138,469	
Life Enrichment Programs		675,429	
Community Connections Programs		120,548	
Fund Raising Expenses		4,921	
Management & General		244,597	
Total Expenses	\$	2,183,964	
Increase in Net Assets	\$	257,364	



HILLSDALE COUNTY SENIOR SERVICES CENTER, INC. Statement of Financial Position For the Year Ended September 30, 2019

ASSETS		LIABILITIES AND NET ASSETS	
CURRENT ASSETS		CURRENT LIABILITIES	
Cash	\$ 639,321	Current Portion of Long-Term Debt	\$ 290,000
Receivables	150,335	Accounts Payable	75,436
Inventory	9,853	Accrued Compensation and Related Taxes	30,787
Prepaid Expense	19,319	Accrued Interest Expense	15,295
TOTAL CURRENT ASSETS	818,828	Deferred Income	10,570
PROPERTY AND EQUIPMENT		TOTAL CURRENT LIABILITIES	422,088
Land	50,526	LONG-TERM DEBT - NET OF CURRENT PORTION	1,405,000
Land Improvements	38,813	TOTAL LIABILITIES	1,827,088
Building	4,575,519	NET ASSETS	
Equipment	553,809	Without Donor Restrictions	
Vehicles	292,203	Undesignated	663,185
	5,510,870	Board-Designated	53,856
Less Accumulated Depreciation	2,031,372	Designated for Property and Equipment,	1,769,203
NET PROPERTY AND EQUIPMENT	3,479,498		2,486,244
OTHER ASSETS		With Donor Restrictions	31,958
Lease Origination Fees	40,230	TOTAL NET ASSETS	2,518,202
Endowed Investment	6,734	TOTAL LIABILITIES AND NET ASSETS	\$ 4,345,290
TOTAL OTHER ASSETS	46,964		
TOTAL ASSETS	\$ 4,345,290		

In addition to private donations, a senior service millage, and program income, the Center's programs and services are partially funded by the MDHHS Michigan Aging and Adult Services Agency, Region 2 Area Agency on Aging, and Hillsdale County Community Foundation.

