

# 2016 Annual Report

## Growing to Serve!



### Another GREAT year at Perennial Park!

Perennial Park remains the perfect place to plant progress. In fiscal year 2016, staff, board members and volunteers worked towards the Centers' continued mission of keeping people at home, independent, healthy and involved in the community. As the enclosed report attests, we continue *Growing to Serve*.

Henry Moore, a famous sculptor, once wrote, "One never knows what each day is going to bring. The important thing is to be open and ready for it." At the Center we have been able to build upon that which we know, while creating a vision for Hillsdale County that seeks to improve the quality of life for all residents.

As we enter our 34th year in providing services to Hillsdale County's older adults, we are confident that it's going to be another **GREAT** year – **G**etting **R**ealistic **E**xpectations **A**ccomplished **T**ogether. The Center represents a team of qualified and dedicated individuals who genuinely care about their job, and 200+ generous volunteers who offer their time and talents to help us in our service to others. Perennial Park really is the Perfect Place to Plant Progress. Our thanks and appreciation is extended to all who have helped us on this journey. See you in 2017 – It's going to be another GREAT year!

Best blessings and Rock on!

Julia Gambill,  
HCSSC Board President

Terry Vear,  
HCSSC Executive Director



2016 Perennial Park Staff



2016 Board of Directors

Back Row (L-R): Mark Wiley, Richard Smith, Phil Harry, Chris Hoyt, Sandra Dufur, Terry Vear.  
Front Row (L-R): Al Ringenberg, Anne Fike, Phyllis Klingler, Irma Kraimer, Alice Keefer, Julia Gambill

### Our Mission . . .

Perennial Park Senior Services Center is a private non-profit organization established in 1983 that is "Growing to Serve."

The Center is a place where older persons meet to pursue mutual interests, receive services, and take part in programs and services which will enhance their dignity, improve their health, support their independence, and encourage their involvement in the community.

### We Value . . .

- Compassionate care and professionalism
- Honesty, trust, and loyalty to the organization and those we serve
- Fiscal accountability and wise stewardship of resources
- Commitment to doing the best job possible
- The dignity and worth of all our clients, staff, and volunteers

### Ways of Giving . . .

**Outright Gifts:** These include gifts of cash, appreciated securities, or other property. These gifts provide the Center with immediate financial assistance.

**Planned Giving:** Planned giving is a way to arrange a gift today that will be received at some point in the future. The most common planned gifts are bequests, gifts of life insurance, gift annuities or charitable trusts. Along with creating a legacy, planned gifts can offer substantial benefits. Always consult with your financial advisor before entering into a planned giving arrangement.

**Gifts of Honor or in Memory:** Gifts may be made in honor to commemorate a special occasion or in memory of a friend or loved one. We provide acknowledgement cards, gift receipts, and recognition in the quarterly newsletter *Golden Leaves*.

**Gifts in Kind:** The Center accepts In Kind donations. We rely heavily on volunteers for meal delivery, non-emergency medical transportation, and special events.



# Highlights from Fiscal Year 2016 . . .



**Dedication of the 9,500+ square foot expansion** including the Dr. Leo & Martha Phillips Respite Care Center, Lower Level Multi-Purpose Rooms, Woodshop, and the Emergency Generator.

**Provided 62,512 Home Delivered Meals** to 391 unduplicated clients.

**Received \$1,250.00 in grant funds** from Meals on Wheels America for a successful "March for Meals" campaign to raise awareness and much needed funds for our Meals on Wheels program.



**Received \$15,000.00 in grant funds** from Consumers Energy for a Food Steamer in our kitchen.



**Received \$1,400.00 in grant funds** for a "Love Your Community" grant from Hillsdale County Community Foundation for **Everlasting Love** - a renewal of wedding vows held at the Hillsdale County Fair for those married 50 years or more.



**Provided 3,679.5 hours of on-site Adult Day Care** to 25 unduplicated clients through the Legacy Club.



**Participated in Older Michiganians Day at the State Capitol Building** to raise awareness of the need for programs and services to support older adults.

**Provided 27,826.25 hours of Homecare Assistance** to 234 clients.

**Raised over \$11,000.00 on Giving Day** at the Hillsdale County Community Foundation to be used toward replacing a Meals on Wheels delivery vehicle.



**Received \$1,830.00 in grant funds from the Romney Endowment Fund** from the Hillsdale County Community Foundation for the all-volunteer Perennial Park Handbell Choir.



**Hosted the inaugural Palettes & Petals Art Show & Garden Tours** fundraising event with over a dozen art/craft vendors at Perennial Park and 8 private gardens in Hillsdale County available to tour.

**Received \$2,500.00 in grant funds** from the VC & Velma Knight Memorial Fund through the Hillsdale County Community Foundation to be used for carpeting the new lower level Multi-purpose rooms.



**Received \$2,500.00 in grant funds** from Meals on Wheels America for the **Meals on Wheels Loves Pets** program that provides pet care assistance to eligible participants.

## Hillsdale County Senior Services Center 2016 Board of Directors

### OFFICERS

**President**  
Julia Gambill

**Vice President**  
Al Ringenberg

**Treasurer**  
Anne Fike

**Secretary**  
Sandra Dufur

### BOARD MEMBERS

Phil Harry      Phillis Klingler  
Chris Hoyt      Irma Kraimer  
Alice Keefer      Richard Smith

**COUNTY COMMISSIONER DESIGNEE**  
Mark Wiley

## Hillsdale County Senior Services Center, Inc. Statement of Activities Year Ended September 30, 2016

### Public Support:

Federal	\$	370,242
State		285,047
Local		24,400
Contributions		35,536
Special Events		6,757
<b>Total Public Support</b>	<b>\$</b>	<b>721,982</b>

### Revenue:

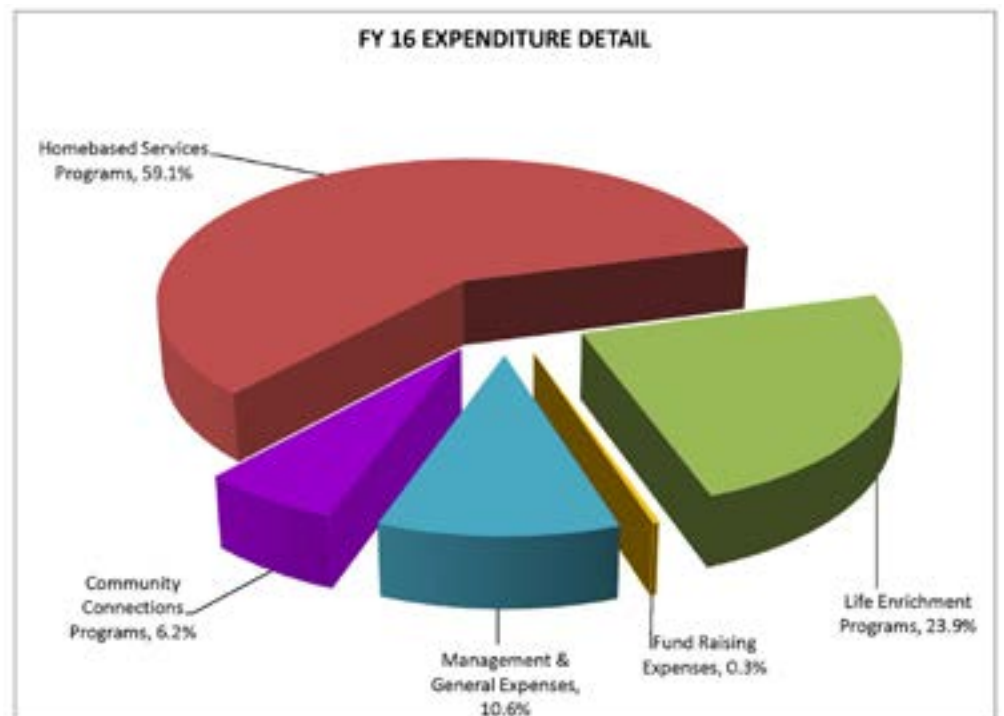
Property Taxes	\$	1,258,681
Program Income		49,258
Fee for Service		333,291
Interest & Investments		1,630
Other		36,451
<b>Total Revenue</b>	<b>\$</b>	<b>1,679,311</b>
<b>Total Public Support &amp; Revenue</b>	<b>\$</b>	<b>2,401,293</b>

### Expenses:

Homebased Services Programs	\$	1,400,642
Life Enrichment Programs		557,921
Community Connections Programs		148,880
Fund Raising Expenses		6,330
Management & General		248,662
<b>Total Expenses</b>	<b>\$</b>	<b>2,362,435</b>

**Increase in Net Assets**      \$      **38,858**

### FY 16 EXPENDITURE DETAIL



In addition to private donations, a senior service millage, and program income, the Center's programs and services are partially funded by the MDHHS Michigan Aging and Adult Services Agency, Region 2 Area Agency on Aging, and Hillsdale County Community Foundation.